

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
2021-2022 SCHOOL FINANCIAL REPORT  
SCHOOL\* 1791 APOLLO MIDDLE SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	4,033,080	34.18	645,980,386	22.47	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	7,765,025	65.82	2,229,417,230	77.53	24,013,872,357	78.03
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	8	0.00	1,314	0.00	22,876,493	0.07
TOTAL	11,798,113	100.00	2,875,398,930	100.00	30,777,118,305	100.00

\* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,811	5,761	5,555	6,037,520
OTHER INSTRUCTIONAL PERSONNEL****	1,472	1,575	1,330	1,847,284
CONTRACTED INSTRUCTIONAL SERVICES	126	200	323	158,466
SCHOOL ADMINISTRATION	663	768	683	832,309
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	211	354	418	264,891
FOOD SERVICE	517	492	599	648,838
OPERATION AND MAINTENANCE OF PLANT	1,236	1,349	1,138	1,551,345
OTHER SCHOOL LEVEL SUPPORT SERVICES	365	465	294	457,460
TOTAL SCHOOL COST	9,401	10,964	10,340	11,798,113

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 203,025,437 OR 1,002 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	4,252	4,851	4,631	3,736,253
ESOL	5,271	5,378	5,726	318,810
EXCEPTIONAL PROGRAMS	6,281	9,070	8,660	1,982,457
CAREER EDUCATION PROGRAMS	0	3,690	4,518	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	35,513	25,992,314
COMPUTERS HARDWARE AND SOFTWARE	25,835	6,486,472
OTHER INSTRUCTIONAL MATERIALS	40,589	33,379,697
OTHER MATERIALS AND SUPPLIES	162,954	5,891,640

LIBRARY MEDIA MATERIALS 0 424,847

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 28,321 FOR SCHOOL 1791 AND 17,567,079 FOR THE DISTRICT

(2) NO FEFP FUNDED